

# Puerto Rican Family Institute, Inc.

## How We Spend Our Dollars

	July 1, 2008 to June 30, 2009	July 1, 2007 to June 30, 2008
<b>DOLLARS FOR PROGRAM SERVICES</b>		
Mental Health	\$ 11,126,661	\$ 10,551,396
Mental Retardation	3,652,740	3,507,171
Child Placement Prevention	5,559,425	5,460,656
Head Start	12,196,860	10,979,038
Responsible Fatherhood	1,037,698	995,705
Other	1,226,271	1,139,438
<b>Total Program Service Dollars</b>	<b>\$ 34,799,655</b>	<b>\$ 32,633,404</b>
<b>DOLLARS FOR SUPPORTING SERVICES</b>		
Administration	\$ 2,329,893	\$ 2,228,034
Fundraising	122,229	89,090
<b>Total Supporting Service Dollars</b>	<b>\$ 2,452,122</b>	<b>\$ 2,317,124</b>
<b>Total Service Dollars</b>	<b>\$ 37,251,777</b>	<b>\$ 34,950,528</b>

