

Puerto Rican Family Institute, Inc

How We Spend Our Dollars

	<u>July 1, 2009 to June 30, 2010</u>	<u>July 1, 2008 to June 30, 2009</u>
TOTAL INCOME	<u>37,137,503</u>	<u>37,289,058</u>
DOLLARS FOR PROGRAM SERVICES		
Mental Health	11,247,029	11,126,661
People with Developmental Disabilities	3,744,170	3,652,740
Child Placement Prevention	5,448,471	5,559,425
Head Start	12,096,943	12,196,860
Responsible Fatherhood	1,112,878	1,037,698
Other	1,144,405	1,226,271
Total Program Service Dollars	<u>34,793,896</u>	<u>34,799,655</u>
DOLLARS FOR SUPPORTING SERVICES		
Administration	2,608,239	2,329,893
Fundraising	5,019	122,229
Total Supporting Service Dollars	<u>2,613,258</u>	<u>2,452,122</u>
Total Service Dollars	<u>37,407,154</u>	<u>37,251,777</u>
Net Assets	6,039,470	6,355,778

