

**Puerto Rican Family Institute, Inc**

**Budgeted Expenditures**

**July 1, 2011 to  
June 30, 2012**

DOLLARS FOR PROGRAM SERVICES

Mental Health	11,464,126
People with Developmental Disabilities	4,147,810
Child Placement Prevention	3,183,573
Head Start	13,060,163
Other	535,021
Total Program Service Dollars	<u>32,390,693</u>

DOLLARS FOR SUPPORTING SERVICES

Administration	1,620,176
Fundraising	85,200
Total Supporting Service Dollars	<u>1,705,376</u>

Total Service Dollars 34,096,069